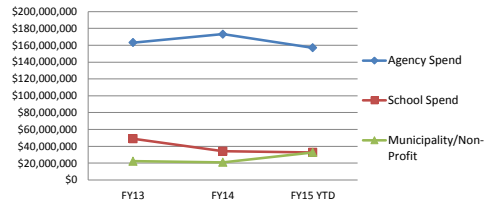


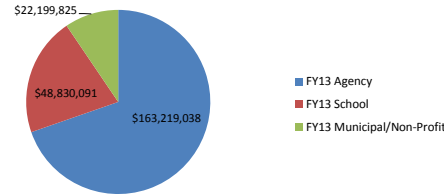
GSS Central Contract Spend Summary

8/12/2015

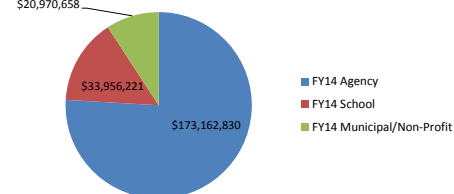
GSS Central Contract Spend



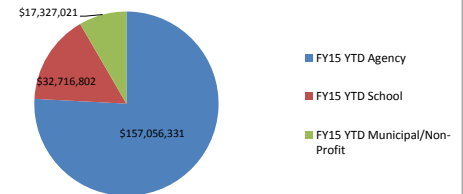
FY13 Central Contract Spend



FY14 Central Contract Spend



FY15 YTD Central Contract Spend



Agency	Number	Contract Description	FY13 Agency	FY13 School	FY13 Municipal/Non-Profit	FY13 Aggregate	FY14 Agency	FY14 School	FY14 Municipal/Non-Profit	FY14 Aggregate	FY15 YTD Agency	FY15 YTD School	FY15 YTD Municipal/Non-Profit	FY15 YTD Aggregate
GSA	001 (GSA)	Delaware Notification Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	002 (GSA)	Dormitory Furniture	\$0	\$0	\$0	\$0	\$254,881	\$0	\$0	\$254,881	\$0	\$0	\$0	\$0
GSA	003 (GSA)	Customer Relationship Management System	\$494,165	\$0	\$0	\$494,165	\$415,632	\$0	\$0	\$415,632	\$0	\$0	\$0	\$0
GSA	004 (GSA)	POW/MIA Flag	\$0	\$7,529	\$0	\$7,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	006 (GSA)	High-Pressure Air System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	008 (GSA)	Facility Management Software	\$140,350	\$0	\$0	\$140,350	\$298,754	\$0	\$0	\$298,754	\$37,553	\$0	\$0	\$37,553
GSA	009 (GSA)	Tactical Headset	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	010 (GSA)	Mobile DVR System	\$0	\$398,414	\$0	\$398,414	\$7,262	\$226,688	\$0	\$233,950	\$0	\$295,042	\$0	\$295,042
GSA	012 (GSA)	Field Sobriety Test Vehicle	\$0	\$0	\$0	\$0	\$347,059	\$0	\$0	\$347,059	\$281	\$0	\$0	\$281
GSA	014 (GSA)	Message Signs, Variable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	015 (GSA)	Pocket Guides and eGuides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	016 (GSA)	Hazardous & Non-hazardous Chemical Waste Pick-up & Disposal	\$0	\$0	\$0	\$0	\$10,026	\$0	\$0	\$10,026	\$14,755	\$0	\$0	\$14,755
GSA	018 (GSA)	Defibrillator for DSP Aviation Unit	\$0	\$0	\$0	\$0	\$292,344	\$0	\$0	\$292,344	\$0	\$0	\$0	\$0
GSA	019 (GSA)	X-Ray Security Device	\$0	\$0	\$0	\$0	\$29,021	\$0	\$0	\$29,021	\$0	\$0	\$0	\$0
GSA	020 (GSA)	Operations & Maintenance Logistics Mgmt. & Support Services	\$0	\$0	\$0	\$0	\$131,044	\$0	\$0	\$131,044	\$123,538	\$0	\$0	\$123,538
GSA	021 (GSA)	Night Vision Equipment	\$0	\$0	\$0	\$0	\$78,426	\$0	\$0	\$78,426	\$0	\$0	\$0	\$0
GSA	022 (GSA)	Binoculars	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	023 (GSA)	Hazardous Materials Decontamination Unit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	024 (GSA)	Survey Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,722	\$0	\$0	\$44,722
GSA	025 (GSA)	Laboratory Information Management System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	026 (GSA)	Patrol Boat	\$0	\$0	\$0	\$0	\$141,753	\$0	\$0	\$141,753	\$141,437	\$0	\$0	\$141,437
GSA	028 (GSA)	Laboratory Instruments Furnishings and LIMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,432	\$0	\$0	\$98,432
GSA	029 (GSA)	Refrigerated Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	030 (GSA)	HIV, Saliva Alcohol and Hepatitis C Testing Kits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,231	\$2,231
GSA	031 (GSA)	Pre-Engineered Prefabricated Buildings & Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	032 (GSA)	3D Survey and Scanning Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	034 (GSA)	Positioning System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	035 (GSA)	Forklift	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	036 (GSA)	GSR Stereo Microscope	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	037 (GSA)	In-Car Video	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	13013 (GSA)	Bomb Disposal & Hazardous Material Protective & Detective Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	1	Middle School College Preparedness Curriculum	\$0	\$38,078	\$0	\$38,078	\$0	\$42,375	\$0	\$42,375	\$0	\$0	\$0	\$0
GSS	18	No. 2 Fuel Oil and Low Sulfur Diesel	\$944,385	\$727,993	\$2,247	\$1,674,624	\$739,350	\$734,040	\$0	\$1,473,390	\$461,597	\$518,142	\$0	\$979,739
GSS	2	Gasoline	\$6,338,635	\$138,616	\$2,857,192	\$9,334,442	\$6,453,215	\$133,444	\$2,759,367	\$9,346,025	\$5,160,248	\$108,837	\$1,912,448	\$7,181,533
GSS	4	Tires and Tubes	\$544,723	\$13,245	\$609,732	\$1,167,700	\$587,881	\$6,177	\$493,996	\$1,088,054	\$719,423	\$21,000	\$249,989	\$990,413
GSS	5	Bread and Bread Products	\$873,148	\$1,021,180	\$4,428	\$1,898,756	\$971,336	\$1,030,600	\$1,891	\$2,003,826	\$855,106	\$1,040,781	\$2,225	\$1,898,112
GSS	7	Auto Parts and Batteries	\$1,900,042	\$153,581	\$257,912	\$2,311,535	\$1,604,898	\$145,331	\$230,658	\$1,980,888	\$1,349,397	\$183,138	\$275,523	\$1,808,059
GSS	9	Motor Oil, Re-Refined Motor Oil, Lubricants, and Anti-Freeze	\$217,806	\$39,389	\$35,868	\$293,064	\$104,942	\$18,705	\$7,043	\$130,690	\$87,727	\$18,152	\$20,610	\$126,490
GSS	11	Hand Tools, Powered & Non-Powered	\$231,061	\$11,895	\$27,361	\$270,317	\$108,242	\$5,821	\$22,992	\$137,055	\$17,498	\$2,288	\$1,617	\$21,404
GSS	13	Police Pursuit Vehicles	\$1,696,450	\$0	\$266,694	\$1,963,144	\$3,423,328	\$0	\$391,103	\$3,814,431	\$850,531	\$75,300	\$468,712	\$1,394,543
GSS	16	Paper - Specialty Printing	\$31,516	\$33,665	\$0	\$65,180	\$36,539	\$26,776	\$0	\$63,315	\$41,458	\$4,107	\$0	\$45,565
GSS	17	HVAC Air Filters	\$120,673	\$100,251	\$2,050	\$222,974	\$118,283	\$111,579	\$1,496	\$231,358	\$249,523	\$117,751	\$1,166	\$368,439
GSS	20	Paint, Supplies and Ladders	\$46,094	\$38,735	\$47,068	\$131,896	\$41,285	\$27,096	\$13,462	\$81,842	\$32,485	\$12,208	\$10,071	\$54,764
GSS	25	Envelopes	\$141,686	\$13,827	\$14,117	\$169,630	\$166,026	\$3,990	\$8,399	\$178,416	\$189,455	\$5,899	\$10,070	\$205,424
GSS	26	Laboratory Supplies	\$2,764,098	\$0	\$63,686	\$2,827,784	\$1,989,911	\$10,862	\$73,187	\$2,073,960	\$1,986,861	\$58,103	\$74,919	\$2,119,884
GSS	30	Auctioneer's Services	\$61,304	\$0	\$0	\$61,304	\$1,790,116	\$0	\$0	\$1,790,116	\$72,756	\$0	\$0	\$72,756
GSS	34	Armored Car Services	\$149,783	\$0	\$0	\$149,783	\$110,205	\$0	\$0	\$110,205	\$0	\$0	\$0	\$0
GSS	35	Ice Cream	\$43,964	\$55,481	\$0	\$99,445	\$44,009	\$57,275	\$0	\$101,284	\$41,324	\$63,567	\$0	\$104,891
GSS	36	Milk Dairy and Juice Products	\$452,070	\$2,468,377	\$0	\$2,920,447	\$728,091	\$4,760,844	\$0	\$5,488,935	\$1,238,524	\$3,413,370	\$0	\$4,651,893
GSS	42	Highway Safety Flares	\$19,582	\$0	\$13,819	\$33,400	\$9,683	\$0	\$11,015	\$20,698	\$15,119	\$0	\$17,183	\$32,302
GSS	43	Ammunition and Targets	\$449,663	\$0	\$165,090	\$614,754	\$356,434	\$0	\$255,069	\$611,503	\$699,281	\$0	\$227,661	\$926,943
GSS	44	Coffee and Tea	\$72,352	\$0	\$0	\$72,352	\$161,016	\$0	\$0	\$161,016	\$91,290	\$0	\$0	\$91,290
GSS	46	Elevator and Escalator Preventive Maintenance	\$435,860	\$0	\$0	\$435,860	\$412,024	\$0	\$46,844	\$458,868	\$543,085	\$0	\$26,766	\$569,851
GSS	47	Dry Cleaning and Laundry Service	\$97,220	\$0	\$0	\$97,220	\$133,978	\$0	\$0	\$133,978	\$138,168	\$2,516	\$413	\$141,097
GSS	53	Towing	\$17,914	\$489	\$1,303	\$19,706	\$63,162	\$1,838	\$6,321	\$71,321	\$54,882	\$75	\$1,264	\$56,221

Agency	Number	Contract Description	FY13 Agency	FY13 School	FY13 Municipal/Non-Profit	FY13 Aggregate	FY14 Agency	FY14 School	FY14 Municipal/Non-Profit	FY14 Aggregate	FY15 YTD Agency	FY15 YTD School	FY15 YTD Municipal/Non-Profit	FY15 YTD Aggregate
GSS	55	Commodity Processing Frozen Ground Beef	\$529	\$130,793	\$3,109	\$134,430	\$461	\$126,161	\$227	\$126,848	\$93,814	\$177,140	\$568	\$271,522
GSS	59	Master Municipal Lease Purchase Agreement	\$16,629,701	\$18,500,000	\$0	\$35,129,701	\$8,882,631	\$0	\$0	\$8,882,631	\$6,964,976	\$0	\$0	\$6,964,976
GSS	61	Single Stream Recycling & Solid Waste Removal	\$693,891	\$8,246	\$31,065	\$733,202	\$772,700	\$668,758	\$319	\$1,441,776	\$491,590	\$461,702	\$0	\$953,292
GSS	62	Lawn Cutting	\$457,775	\$0	\$12,405	\$470,180	\$559,751	\$2,074	\$96,425	\$658,249	\$622,029	\$0	\$130,052	\$752,081
GSS	66	Fax Machines	\$63,857	\$10,407	\$0	\$74,264	\$3,438	\$656	\$0	\$4,094	\$0	\$0	\$0	\$0
GSS	70	Clothing, Linen, Textiles, Footwear and Scrubs	\$1,643,920	\$35,499	\$48,282	\$1,727,701	\$1,803,278	\$24,957	\$67,311	\$1,895,546	\$2,262,571	\$31,596	\$187,321	\$2,481,487
GSS	71	Custom Uniforms	\$0	\$0	\$0	\$0	\$40,338	\$0	\$0	\$40,338	\$161,300	\$0	\$0	\$161,300
GSS	79	Preventative Maintenance and Service - Chillers	\$25,665	\$0	\$0	\$25,665	\$12,885	\$0	\$0	\$12,885	\$0	\$0	\$0	\$0
GSS	80	Pest Control Services	\$149,872	\$46,286	\$18,730	\$214,888	\$151,776	\$43,307	\$8,257	\$203,339	\$90,451	\$22,813	\$6,308	\$119,572
GSS	90	Business Cards	\$7,280	\$2,972	\$111	\$10,363	\$4,152	\$391	\$82	\$4,625	\$5,877	\$410	\$265	\$6,551
GSS	91	Copiers	\$4,313,774	\$404,727	\$0	\$4,718,501	\$830,704	\$571,754	\$49,070	\$1,451,528	\$0	\$0	\$0	\$0
GSS	91B	Copiers, Printers and Multi-Function Devices	\$0	\$0	\$0	\$0	\$42,630	\$77,618	\$17,389	\$137,637	\$727,114	\$882,122	\$256,144	\$1,865,380
GSS	106	Paging Service	\$15,451	\$305	\$19,737	\$35,493	\$13,349	\$22	\$15,151	\$28,522	\$15,331	\$89	\$17,593	\$33,012
GSS	108	Carpet	\$807,107	\$735,189	\$17,040	\$1,559,336	\$585,785	\$562,451	\$582	\$1,148,818	\$682,864	\$201,369	\$0	\$884,233
GSS	112	Temporary Employment Services (Set Aside)	\$8,910,235	\$0	\$0	\$8,910,235	\$10,046,591	\$0	\$0	\$10,046,591	\$9,490,795	\$7,764	\$95,817	\$9,594,376
GSS	112A	Temporary Nursing Services for Long Term Care Facilities	\$228,149	\$0	\$0	\$228,149	\$213,037	\$0	\$0	\$213,037	\$0	\$0	\$0	\$0
GSS	113	Temporary Nursing Services for Long Term Care Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321,243	\$647	\$0	\$321,890
GSS	127	Fasteners	\$22,563	\$2,030	\$21,001	\$45,595	\$114,863	\$7,020	\$28,629	\$150,512	\$9,627	\$417	\$2,237	\$12,281
GSS	129	Plumbing Supplies	\$219,958	\$5,490	\$3,216	\$228,664	\$286,062	\$7,409	\$2,341	\$295,813	\$183,165	\$329	\$185,367	\$185,367
GSS	133	Computer Hardware, Peripherals and Accessories	\$10,055,641	\$6,351,769	\$1,209,278	\$17,616,687	\$16,521,270	\$7,241,948	\$1,633,475	\$25,396,694	\$17,294,673	\$10,401,770	\$1,235,373	\$28,931,816
GSS	144	Stenographic Services	\$171,124	\$1,679	\$0	\$172,803	\$173,875	\$723	\$3,185	\$177,784	\$233,892	\$2,146	\$0	\$236,038
GSS	150	Magazine Subscriptions	\$2,136	\$0	\$0	\$2,136	\$2,342	\$2,449	\$0	\$7,187	\$0	\$550	\$0	\$550
GSS	157	Fuel Management	\$8,330,785	\$737,603	\$2,536,332	\$11,604,719	\$9,001,678	\$747,078	\$2,905,260	\$12,654,016	\$5,100,994	\$460,281	\$2,120,770	\$7,682,045
GSS	161	Laundry Supplies	\$82,764	\$0	\$0	\$82,764	\$148,664	\$866	\$0	\$149,529	\$130,471	\$0	\$0	\$130,471
GSS	165	Portable Toilets	\$83,595	\$0	\$384	\$83,979	\$102,203	\$0	\$8,944	\$111,147	\$107,448	\$0	\$0	\$107,448
GSS	170	Lab and Compressed Gases	\$217,283	\$0	\$1,337	\$218,620	\$419,258	\$188	\$57,400	\$476,845	\$187,116	\$11	\$2,203	\$189,330
GSS	199	Advertising	\$764,543	\$70,656	\$836,002	\$1,671,201	\$449,191	\$53,788	\$859,578	\$1,362,557	\$445,444	\$36,499	\$397,691	\$879,634
GSS	208	Security Officer Services - Unarmed	\$795,597	\$22,348	\$8,556	\$826,501	\$1,076,620	\$57,547	\$26,403	\$1,160,570	\$1,315,837	\$543	\$55,918	\$1,372,298
GSS	227	Credit Card Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	228	Software - Packaged Software & Microsoft Select Software	\$7,502,598	\$165,731	\$1,147,703	\$8,816,031	\$4,390,536	\$358,090	\$558,713	\$5,307,340	\$3,008,683	\$3,569	\$0	\$3,012,253
GSS	230	Glass Repair and Replacement	\$12,672	\$0	\$443	\$13,115	\$81,309	\$0	\$2,061	\$83,370	\$63,278	\$148	\$1,907	\$65,333
GSS	235	Water Treatment	\$420,160	\$0	\$0	\$420,160	\$107,403	\$0	\$0	\$107,403	\$62,652	\$0	\$0	\$62,652
GSS	236	Elevator and Escalator Inspections	\$20,629	\$1,765	\$513	\$22,907	\$18,842	\$552	\$0	\$19,394	\$25,625	\$11,583	\$0	\$37,207
GSS	259	Fire Suppression Svcs., Inspection and Testing	\$232,240	\$0	\$0	\$232,240	\$392,581	\$0	\$0	\$392,581	\$285,558	\$0	\$0	\$285,558
GSS	270	Snow and Ice Removal	\$403,396	\$0	\$0	\$403,396	\$1,788,599	\$0	\$0	\$1,788,599	\$550,515	\$0	\$0	\$550,515
GSS	271	Process Serving - Family Court	\$404,305	\$0	\$0	\$404,305	\$373,833	\$0	\$0	\$373,833	\$411,763	\$0	\$0	\$411,763
GSS	337	Professional Moving	\$190,245	\$42,689	\$19,628	\$252,561	\$324,326	\$11,200	\$750	\$336,275	\$84,919	\$43,528	\$0	\$128,446
GSS	356	Pre Sort Mail Services	\$248,794	\$0	\$7,023	\$255,817	\$219,492	\$0	\$8,653	\$228,145	\$188,592	\$0	\$7,512	\$196,104
GSS	363	Security Officer Services - Armed	\$283,785	\$0	\$0	\$283,785	\$204,849	\$0	\$0	\$204,849	\$103,440	\$0	\$0	\$103,440
GSS	365	Bottled Spring Water	\$147,056	\$33,873	\$12,439	\$193,368	\$160,219	\$41,743	\$11,959	\$213,921	\$212,070	\$56,321	\$14,232	\$282,623
GSS	384	Cellular Phones	\$3,910,001	\$0	\$0	\$3,910,001	\$2,951,628	\$422,711	\$61,958	\$3,436,296	\$2,851,890	\$632,147	\$62,273	\$3,546,310
GSS	394	Network Services	\$1,166,398	\$991,880	\$115,277	\$2,273,555	\$1,171,559	\$733,697	\$109,145	\$2,014,041	\$3,535,184	\$590,366	\$360,277	\$4,485,827
GSS	395	Network Hardware	\$9,738,788	\$616,978	\$685,118	\$11,040,885	\$5,721,538	\$844,364	\$756,727	\$7,322,628	\$10,917,539	\$516,180	\$868,200	\$12,301,919
GSS	403	Rubber Stamps (Set Aside)	\$41,707	\$182	\$4,490	\$46,379	\$39,224	\$1,088	\$0	\$40,311	\$36,170	\$0	\$457	\$36,627
GSS	404	Engraving and Promotional Items (Set Aside)	\$550,457	\$12,560	\$206,916	\$769,933	\$522,409	\$4,700	\$27	\$527,136	\$455,437	\$4,382	\$3,807	\$463,625
GSS	405	Vehicle Lifts and Related Garage Equipment	\$485,873	\$48,398	\$105,353	\$639,625	\$49,162	\$27,657	\$0	\$76,819	\$322,057	\$26,686	\$179,414	\$528,156
GSS	406	Offsite Data Storage	\$102,697	\$7,284	\$9,636	\$119,617	\$110,088	\$5,220	\$9,754	\$125,062	\$106,213	\$706	\$9,684	\$116,602
GSS	411	Automatic External Defibrillators	\$94,649	\$7,808	\$131,165	\$233,621	\$102,181	\$33,571	\$63,489	\$199,241	\$133,857	\$11,539	\$39,136	\$184,532
GSS	412	Remanufactured Toner Cartridges (Set Aside)	\$255,774	\$17,633	\$12,924	\$286,331	\$232,572	\$24,039	\$14,037	\$270,648	\$89,679	\$4,480	\$2,066	\$96,226
GSS	413	Document and Package Services	\$138,585	\$393	\$9,761	\$148,739	\$197,052	\$2,132	\$11,034	\$210,218	\$235,239	\$1,400	\$16,727	\$253,367
GSS	441	Data and Voice Structured Cabling	\$1,465,731	\$1,020,892	\$67,444	\$2,554,067	\$1,737,424	\$594,047	\$48,589	\$2,380,059	\$824,693	\$535,196	\$3,035	\$1,362,924
GSS	442	Internet Service Provider	\$109,975	\$0	\$0	\$109,975	\$72,697	\$0	\$0	\$72,697	\$63,000	\$0	\$0	\$63,000
GSS	455	Telecommunication Voice Systems	\$2,068,937	\$582,256	\$23,849	\$2,675,042	\$675,819	\$130,401	\$0	\$806,221	\$2,966,011	\$51,044	\$0	\$3,017,055
GSS	456	Vehicle Transmission Repairs	\$65,790	\$3,739	\$7,455	\$76,984	\$63,507	\$2,927	\$5,530	\$71,965	\$26,984	\$1,879	\$7,385	\$36,247
GSS	458	Storage Boxes - Acid Free, Double Walled and Destruction Storage Boxes	\$29,871	\$3,311	\$5,377	\$38,559	\$31,907	\$4,709	\$670	\$37,286	\$45,187	\$5,430	\$1,447	\$52,064
GSS	462	Micrographic Services and Conversion Services	\$188,949	\$42,692	\$1,385	\$233,026	\$117,548	\$40,345	\$0	\$157,893	\$255,341	\$44,041	\$5,547	\$304,928
GSS	469	Bulk Road/Solar Salt	\$1,350,567	\$54,723	\$98,425	\$1,503,715	\$6,781,070	\$36,215	\$264,741	\$7,082,026	\$3,897,982	\$37,513	\$475,369	\$4,410,864
GSS	479	Furniture	\$1,493,760	\$933,667	\$6,092	\$2,433,519	\$2,059,531	\$477,024	\$21,568	\$2,558,122	\$1,929,155	\$120,820	\$177,632	\$3,310,607
GSS	483	Design Layout Services	\$252,092	\$0	\$0	\$252,092	\$19,737	\$0	\$0	\$19,737	\$2,702	\$0	\$0	\$2,702
GSS	484	Outsourced Printing	\$1,089,619	\$737	\$3,436	\$1,093,792	\$1,463,287	\$1,865	\$0	\$1,665,151	\$1,403,293	\$90,823	\$5,020	\$1,499,136
GSS	488	Statewide Emergency Notification System	\$78,565	\$0	\$32,868	\$111,433	\$75,000	\$0	\$0	\$75,000	\$75,000	\$0	\$0	\$75,000
GSS	489	Office Supplies	\$2,371,199	\$2,656,125	\$401,906	\$5,429,230	\$2,434,252	\$2,211,881	\$283,991	\$4,930,124	\$1,235,436	\$585,841	\$87,013	\$1,908,290
GSS	489A	Paper - Multipurpose Copy	\$756,559	\$1,187,621	\$292,000	\$2,236,180	\$772,702	\$926,283	\$91,585	\$1,790,569	\$438,006	\$440,148	\$182,257	\$1,060,410
GSS	490	Packaged Food	\$4,268,014	\$0	\$0	\$4,268,014	\$3,368,198	\$3,963	\$0	\$3,372,161	\$2,308,737	\$0	\$0	\$2,308,737
GSS	491	Electrical Supplies, Lamps and Ballasts	\$2,580,752	\$495,428	\$3,201,102	\$6,277,282	\$1,226,689	\$485,122	\$1,290,808	\$3,002,619	\$326,834	\$118,110	\$127,625	\$572,570
GSS	498	Collision Repair Services	\$500,550	\$2,755	\$142	\$503,446	\$554,466	\$7,545	\$14,820	\$576,831	\$368,481	\$0	\$2,523	\$371,004
GSS	503	Biodiesel - B20 Fuel	\$378,228	\$0	\$0	\$378,228	\$490,703	\$0	\$0	\$490,703	\$88,154	\$0	\$0	\$88,154
GSS	526	Fleet Maintenance and Repair	\$651,399	\$20,771	\$42,931	\$715,101	\$587,841	\$32,636	\$77,308	\$697,785	\$320,949	\$28,742	\$21,997	\$371,688
GSS	550	Ultra Low Sulfur Diesel	\$1,184,962	\$2,876,461	\$452,142	\$4,513,565	\$1,421,812	\$2,729,789	\$523,625	\$4,675,225	\$1,380,497	\$1,941,649	\$1,516,374	\$4,838,519
GSS	551	Janitorial Services (Set Aside) Available for Statewide Use	\$3,650,724	\$2,662	\$0	\$3,653,386	\$3,758,033	\$0	\$0	\$3,758,033	\$3,771,102	\$0	\$0	\$3,771,102
GSS	553	Field Service Maintenance	\$10,965	\$0	\$103,471	\$114,436	\$26,518	\$0	\$89,605	\$111,419	\$26,578	\$0	\$83,039	\$109,617
GSS	555	Vehicle Tracking System	\$787,478	\$0	\$214,167	\$1,001,645	\$1,021,121	\$0	\$177,297	\$1,198,418	\$70,693	\$0	\$15,510	\$86,203
GSS	557	Cyber Security and Disaster Recovery Staffing Services	\$345,245	\$0	\$0	\$345,245	\$118,459	\$0	\$0	\$118,459	\$115,822	\$0	\$27,836	\$143,658
GSS	559	Document and Mail Preparation Services (Set Aside)	\$1,327	\$0	\$0	\$1,327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	560	Trucks and Vans	\$2,344,927	\$60,509	\$1,342,568	\$3,748,003	\$5,324,536	\$218,313	\$2,848,643	\$8,391,492	\$957,336	\$182,481	\$598,198	\$1,738,015
GSS	561	Sedans and Mini-Vans	\$1,202,015	\$16,295	\$60,484	\$1,278,794	\$1,777,825	\$0	\$161,820	\$1,939,645	\$1,435,515	\$142,190	\$299,271	\$1,876,976
GSS	565	Emergency Standby Materials and Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Agency	Number	Contract Description	FY13 Agency	FY13 School	FY13 Municipal/Non-Profit	FY13 Aggregate	FY14 Agency	FY14 School	FY14 Municipal/Non-Profit	FY14 Aggregate	FY15 YTD Agency	FY15 YTD School	FY15 YTD Municipal/Non-Profit	FY15 YTD Aggregate
GSS	566	Courier Services	\$187,180	\$0	\$0	\$187,180	\$210,800	\$0	\$0	\$210,800	\$219,212	\$0	\$0	\$219,212
GSS	571	Digital Press for Color and Black and White Publishing	\$172,885	\$163,820	\$0	\$336,705	\$161,217	\$121,396	\$0	\$282,613	\$0	\$56,948	\$0	\$56,948
GSS	574	Long Distance Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	575	Personal Care Products	\$195,840	\$521	\$44	\$196,405	\$181,332	\$0	\$3,537	\$184,869	\$194,321	\$0	\$0	\$194,321
GSS	576	Postage and Mail Processing Equipment, Accessories, Services and Supplies	\$28,759	\$3,705	\$4,119	\$36,582	\$103,841	\$21,761	\$25,707	\$151,309	\$116,614	\$17,495	\$55,544	\$189,653
GSS	577	Industrial Supplies and Equipment	\$771,212	\$356,885	\$164,729	\$1,292,826	\$880,925	\$189,438	\$315,211	\$1,385,574	\$654,258	\$269,973	\$202,906	\$1,127,137
GSS	578	Meat, Poultry, Fish and Dairy	\$1,420,003	\$0	\$0	\$1,420,003	\$1,869,900	\$0	\$0	\$1,869,900	\$1,743,800	\$0	\$0	\$1,743,800
GSS	579	Data Comm Equip OEM Maint & Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,606	\$0	\$0	\$9,606
GSS	580	Local Telephone Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	581	Contract Review and Cost Containment	\$7,682	\$0	\$0	\$7,682	\$128,658	\$0	\$0	\$128,658	\$58,788	\$0	\$0	\$58,788
GSS	582	Equipment Maintenance Mangement Program	\$409,321	\$0	\$0	\$409,321	\$392,064	\$0	\$0	\$392,064	\$354,051	\$0	\$0	\$354,051
GSS	583	Mulch	\$14,594	\$101,410	\$35,266	\$151,269	\$31,482	\$29,567	\$25,066	\$86,115	\$33,010	\$45,451	\$31,570	\$110,031
GSS	584	Audio, Video and Surveillance Equipment and Services	\$1,369,650	\$1,963,477	\$282,130	\$3,615,256	\$3,266,492	\$2,312,790	\$140,410	\$5,719,692	\$2,106,067	\$2,735,698	\$568,838	\$5,410,604
GSS	585	Body Armor	\$53,200	\$0	\$4,700	\$57,900	\$255,337	\$1,455	\$120,165	\$376,957	\$894,703	\$0	\$399,472	\$1,294,175
GSS	586	Uniform Rental Services	\$8,392	\$0	\$0	\$8,392	\$2,797	\$0	\$0	\$2,797	\$4,730	\$0	\$0	\$4,730
GSS	587	Drug Testing Kits	\$9,586	\$0	\$0	\$9,586	\$12,325	\$0	\$0	\$12,325	\$2,708	\$0	\$3,859	\$6,567
GSS	589	Waste Motor Oil, Oil Filter & Fluid Recycling	(\$7,200)	\$0	\$0	(\$7,200)	\$1,939	\$0	\$0	\$1,939	(\$650)	\$0	\$0	(\$650)
GSS	593	Digital Video Recorder & Video Database Mgmt System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	594	Hazardous Incident Response Equipment	\$97,893	\$0	\$225,923	\$323,816	\$120,270	\$0	\$55,929	\$176,199	\$61,325	\$11,048	\$44,084	\$116,457
GSS	595	Cooking Oil Collection	(\$1,104)	\$0	\$0	(\$1,104)	(\$543)	\$0	\$0	(\$543)	\$0	\$0	\$0	(\$545)
GSS	596	Food & Yard Waste Removal for Composting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	597	IT Augmentation Services	\$15,710,125	\$0	\$0	\$15,710,125	\$15,705,461	\$205,973	\$0	\$15,911,434	\$15,025,418	\$0	\$0	\$15,025,418
GSS	599	Building Access Security Services	\$182,297	\$487,341	\$0	\$669,638	\$792,800	\$556,890	\$0	\$1,349,690	\$1,225,332	\$391,400	\$0	\$1,616,732
GSS	600	Bulb Recycling	\$23,232	\$10,578	\$0	\$33,810	\$11,866	\$14,434	\$0	\$26,299	\$6,828	\$7,298	\$0	\$14,126
GSS	601	Cargo Trailers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	602	On-Site Interpretation and Written Translation Services	\$250,465	\$13,042	\$2,144	\$265,650	\$620,397	\$44,478	\$3,236	\$668,112	\$845,542	\$596,057	\$6,371	\$1,447,970
GSS	603	Janitorial & Cafeteria Supplies	\$1,169,765	\$128,094	\$21,259	\$1,319,118	\$1,463,790	\$73,887	\$8,122	\$1,545,799	\$426,739	\$7,400	\$7,572	\$441,710
GSS	608	Secured Document Destruction (Set Aside)	\$33,467	\$0	\$0	\$33,467	\$18,686	\$0	\$0	\$18,686	\$30,827	\$0	\$0	\$30,827
GSS	609	Refurbished Laptops	\$0	\$11,975	\$0	\$11,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	610	Ice Machine and Refrigeration Preventative Maintenance & Repair	\$16,517	\$13,303	\$0	\$129,820	\$122,081	\$1,161	\$0	\$123,242	\$87,770	\$3,687	\$1,521	\$92,977
GSS	612	Janitorial Services	\$1,004,454	\$0	\$0	\$1,004,454	\$1,126,891	\$0	\$1,245	\$1,128,136	\$1,137,311	\$0	\$2,307	\$1,139,618
GSS	614	IT Communications	\$471,074	\$0	\$0	\$471,074	\$196,362	\$0	\$0	\$196,362	\$0	\$0	\$0	\$0
GSS	616	Snow Plows	\$2,944,866	\$0	\$0	\$2,944,866	\$970,620	\$0	\$0	\$970,620	\$0	\$0	\$0	\$0
GSS	617	Heavy Duty Trucks	\$2,769,540	\$0	\$165,900	\$2,935,440	\$2,675,681	\$0	\$208,365	\$2,884,047	\$2,788,252	\$0	\$84,831	\$2,873,082
GSS	618	Crack Sealer	\$0	\$0	\$0	\$0	\$260,490	\$0	\$0	\$260,490	\$150,822	\$0	\$0	\$150,822
GSS	619	Sand & Salt Spreaders	\$83,532	\$0	\$0	\$83,532	\$0	\$0	\$0	\$0	\$91,434	\$0	\$0	\$91,434
GSS	621	Backhoe / Loader	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	622	Front Deck Mower & ATV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	624	Trailer Mounted Solar Arrow Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	626	Emergency Vehicle Warning Systems & Equipment	\$108,615	\$0	\$2,158	\$110,772	\$126,774	\$0	\$18,415	\$145,189	\$132,121	\$0	\$33,417	\$165,538
GSS	627	Interpreter Services - Telephone Based (cooperative)	\$34,536	\$3,032	\$16	\$37,585	\$26,623	\$9,903	\$3,776	\$40,302	\$40,069	\$7,565	\$8,693	\$56,328
GSS	628	Small Transit Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	629	Credit Card Processing Terminals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	632	Automated Recruitment & Selection System	\$195,000	\$0	\$0	\$195,000	\$195,000	\$0	\$0	\$195,000	\$0	\$0	\$0	\$0
GSS	635	Musical Instruments, Equipment, Supplies, Apparel, Related	\$0	\$174,257	\$0	\$174,257	\$338	\$69,559	\$0	\$69,897	\$0	\$46,463	\$0	\$46,463
GSS	637	K-9 Security Dogs	\$49,554	\$0	\$12,500	\$62,054	\$43,985	\$0	\$0	\$43,985	\$40,146	\$0	\$0	\$40,146
GSS	638	Marketing Public Relations Svcs. Advertising & Media Buying	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,340,530	\$0	\$37,938	\$1,378,468
GSS	639	Police Radar, Lidar, Parts and Equipment	\$81,264	\$0	\$22,391	\$103,655	\$229,580	\$0	\$35,093	\$264,673	\$119,086	\$0	\$31,317	\$150,403
GSS	640	Voting Machine Moving and Logistics	\$980	\$10,500	\$5,005	\$16,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	641	Playground Equipment	\$0	\$121,584	\$96,724	\$218,308	\$175,959	\$33,667	\$228,121	\$437,747	\$44,198	\$190,428	\$251,163	\$485,790
GSS	642	Software VAR	\$0	\$0	\$0	\$0	\$4,369	\$0	\$4,245	\$8,613	\$5,810,739	\$17,291	\$685,369	\$6,513,400
GSS	644	Band Uniforms	\$65,570	\$179,432	\$0	\$245,002	\$163,897	\$69,433	\$113,100	\$346,430	\$0	\$206,732	\$82,955	\$289,687
GSS	646	Lab Equipment and Supplies (K-12)	\$0	\$56,700	\$0	\$56,700	\$0	\$44,458	\$78	\$44,536	\$0	\$0	\$0	\$0
GSS	649	Charitable Campaign Administrator	\$0	\$0	\$0	\$0	\$330,731	\$0	\$0	\$330,731	\$376,350	\$0	\$0	\$376,350
GSS	652	Heavy Equipment Parts	\$394,978	\$640	\$781	\$396,399	\$1,037,507	\$1,277	\$38	\$1,038,823	\$667,712	\$36	\$1,876	\$669,625
GSS	658	Delivery Tractor Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	659	Professional Training Services	\$22,500	\$0	\$0	\$22,500	\$45,305	\$0	\$0	\$45,305	\$10,155	\$0	\$0	\$10,155
GSS	661	Kitchen Equipment PM & Repair	\$174,855	\$39,313	\$0	\$214,168	\$189,481	\$19,568	\$0	\$209,049	\$189,758	\$21,975	\$0	\$211,733
GSS	662	Fresh Produce	\$643,761	\$95,818	\$0	\$739,580	\$756,732	\$0	\$0	\$756,732	\$767,187	\$0	\$0	\$767,187
GSS	663	Heavy Equipment	\$99,494	\$0	\$80,402	\$179,896	\$714,824	\$0	\$237,897	\$952,720	\$687,978	\$0	\$70,351	\$758,329
GSS	664	Educational Trainers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	667	Soft Pretzels and Cookies	\$0	\$64,064	\$0	\$64,064	\$0	\$58,511	\$0	\$58,511	\$0	\$50,321	\$0	\$50,321
GSS	668	Fresh Pizza	\$0	\$172,839	\$0	\$172,839	\$0	\$201,111	\$0	\$201,111	\$0	\$172,337	\$0	\$172,337
GSS	670	50-Ton Capacity Low Bed Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	671	Chromatograph/Mass Spectrometer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	672	Public Utility Vehicles	\$0	\$0	\$867,422	\$867,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	673	Landscaping Equipment	\$66,310	\$88,578	\$34,157	\$189,046	\$197,532	\$0	\$30,249	\$227,781	\$448,277	\$96,009	\$208,376	\$752,662
GSS	674	Janitorial and Cafeteria Supplies (schools)	\$76,557	\$322,313	\$0	\$398,869	\$0	\$394,269	\$0	\$394,269	\$0	\$377,604	\$0	\$377,604
GSS	676	Public Safety Communication Equipment	\$1,826,369	\$0	\$2,200,142	\$4,026,512	\$2,604,661	\$0	\$1,658,714	\$4,263,375	\$434,244	\$29,870	\$1,357,129	\$1,821,242
GSS	677	Rental Equipment (NJPA)	\$9,718	\$12,309	\$11,133	\$33,160	\$3,541	\$3,306	\$41,161	\$48,008	\$48,910	\$0	\$9,421	\$58,331
GSS	678	Powered Boats	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	679	Generator Maintenance and Repair	\$0	\$0	\$0	\$0	\$724	\$0	\$0	\$724	\$48,896	\$0	\$0	\$48,896
GSS	680	Imaging	\$0	\$0	\$0	\$0	\$3,034,886	\$0	\$0	\$3,034,886	\$295,033	\$0	\$0	\$295,033
GSS	683	Radio Frequency (RF) Engineering Consultants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	685	Traffic Control Equipment	\$54,050	\$0	\$0	\$54,050	\$75,670	\$0	\$0	\$75,670	\$0	\$0	\$0	\$0
GSS	686	Commercial Food Service Equipment	\$0	\$0	\$0	\$0	\$31,824	\$1,378,111	\$13,961	\$1,423,896	\$50,435	\$1,410,149	\$0	\$1,460,584
GSS	687	Infant Formula Rebate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Agency	Number	Contract Description	FY13 Agency	FY13 School	FY13 Municipal/Non-Profit	FY13 Aggregate	FY14 Agency	FY14 School	FY14 Municipal/Non-Profit	FY14 Aggregate	FY15 YTD Agency	FY15 YTD School	FY15 YTD Municipal/Non-Profit	FY15 YTD Aggregate
GSS	688	Emergency Data Information Network	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	689	Learning Management System	\$0	\$0	\$0	\$0	\$108,443	\$0	\$0	\$108,443	\$208,608	\$0	\$0	\$208,608
GSS	690	Information Technology Service	\$0	\$0	\$0	\$0	\$105,825	\$0	\$0	\$105,825	\$62,400	\$0	\$0	\$62,400
GSS	691	Case Management System	\$175,000	\$0	\$0	\$175,000	\$310,000	\$0	\$0	\$310,000	\$464,218	\$0	\$0	\$464,218
GSS	692	eProcurement Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	693	Incontinent Briefs (WSCA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	694	Nationwide Vehicle Rental Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	695	Time and Attendance Management Solution	\$0	\$0	\$0	\$0	\$288,248	\$0	\$0	\$288,248	\$2,159,530	\$0	\$0	\$2,159,530
GSS	696	Exercise & Rehabilitation Equipment with Related Accessories, Supplies & Svc.	\$0	\$0	\$0	\$0	\$0	\$145,388	\$0	\$145,388	\$0	\$0	\$0	\$0
GSS	699	Campaign Finance Information System (CFIS)	\$0	\$0	\$0	\$0	\$83,163	\$0	\$0	\$83,163	\$36,000	\$0	\$0	\$36,000
GSS	702	Motorcycles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	703	Portable and Modular Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	704	Aircraft Maintenance and Repair	\$0	\$0	\$0	\$0	\$651,617	\$0	\$0	\$651,617	\$1,096,814	\$0	\$0	\$1,096,814
GSS	705	All Hazards Exercise Program	\$0	\$0	\$0	\$0	\$149,000	\$0	\$0	\$149,000	\$518,816	\$0	\$0	\$518,816
GSS	707	Law Enforcement and Homeland Security Equipment & Supplies	\$0	\$0	\$0	\$0	\$112,572	\$0	\$57,074	\$169,646	\$377,982	\$0	\$114,433	\$492,415
GSS	709	Incident Crime Mapping and Analysis Mobile Dashboard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	711	Flood Control Devices, Equipment and Parts	\$0	\$0	\$0	\$0	\$1,705	\$0	\$0	\$1,705	\$3,970	\$0	\$0	\$3,970
GSS	712	Medical Physicals and Lab Testing Services	\$0	\$0	\$0	\$0	\$17,443	\$0	\$0	\$17,443	\$70,618	\$0	\$0	\$70,618
GSS	713	Health and Fitness Assessments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,925	\$0	\$0	\$99,925
GSS	714	Institutional Mattresses Mattress Covers Pads and Pillows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,151	\$0	\$0	\$190,151
GSS	715	CDL Drug and Alcohol Screening	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,488	\$3,783	\$9,192	\$111,463
GSS	716	Next Generation 911 Evolution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	717	Flight Training & Recertification	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	718	Scoreboards and Marquee Signage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	719	Food & Food Related Solutions and Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$664,443	\$0	\$0	\$664,443
GSS	720	Child Safety Seats	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,940	\$0	\$0	\$1,940
GSS	721	Ag Tractors and Implements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	722	Roadway Maintenance Equipment Accessories Services and Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	723	Nutrition Management Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,370	\$750	\$4,120
GSS	724	Protective Outerwear	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,810	\$0	\$0	\$95,810
GSS	728	Food Products & Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$777,594	\$0	\$0	\$777,594
GSS	729	Snow / Ice Removal Equipment & Accessories	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	732	Hazards Mitigation Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	732	Toner and Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	733	OnBase Implementation Partners	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	734	Anti-Icing Inserts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	736	Facility Maintenance Repair & Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	737	Executive Vehicle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	738	Off-Road Vehicles Watercraft & Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	739	Temporary Project Representative	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	742	Fire Service Apparatus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	743	DUI-Evaluation & Referral Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	744	DUI-Education & Outpatient Treatment Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	MMCAP	Minnesota Multistate Contracting Alliance for Pharmacy	\$1,085,955	\$0	\$0	\$1,085,955	\$6,248	\$0	\$7,570	\$13,818	\$0	\$0	\$0	\$0
Grand Totals			\$163,219,038	\$48,830,091	\$22,199,825	\$234,248,953	\$173,162,830	\$33,956,221	\$20,970,658	\$228,089,709	\$157,056,331	\$32,716,802	\$17,327,021	\$207,100,154
Percentage of Aggregate Spend			69.7%	20.8%	9.5%		75.9%	14.9%	9.2%		75.8%	15.8%	8.4%	